

**Village of Denmark
General Fund Budget**

	<u>2020 Budget</u>	<u>2019 Budget</u>		<u>2020 Budget</u>	<u>2019 Budget</u>
TAXES			GENERAL GOVERNMENT		
General Property Tax Revenue	\$ 817,560	\$ 816,222	Village Board	\$ 14,958	\$ 14,723
Tax on Utility (Water Dept)	76,140	76,140	Municipal Court	17,639	16,514
Other	5,165	4,810	Administrator	-	-
	<u>\$ 898,865</u>	<u>\$ 897,172</u>	Clerk Treasurer	52,995	51,284
			Elections	9,650	8,905
			Contracted Services	44,930	42,650
			Insurance	10,940	10,723
			Village Expenses	28,633	27,178
				<u>\$ 179,745</u>	<u>\$ 171,976</u>
REVENUE GRANTS			PUBLIC SAFETY		
State Shared Revenue	\$ 249,820	\$ 249,903	Police	\$ 251,200	\$ 243,094
State Aid - Transportation	119,558	129,821	Crossing Guards	15,879	9,360
State Aid - Other	9,906	9,206	Hydrant Rental	69,494	69,494
Grants	60,000	6,900	Fire Department Assessment	85,035	84,112
	<u>\$ 439,284</u>	<u>\$ 395,830</u>	Animal Control	200	200
			Ambulance Services	28,026	27,390
			Building Inspector	27,500	27,500
				<u>\$ 477,335</u>	<u>\$ 461,149</u>
LICENSES AND PERMITS			PUBLIC WORKS		
Liquor & Malt Bev Licenses	\$ 6,000	\$ 6,000	Wages & Benefits	\$ 77,425	\$ 64,994
Dog Licenses	1,225	1,350	Garage Cost	2,650	3,040
Building Permits	20,600	25,600	Truck & Equipment	2,800	1,710
Other Permits & Licenses	3,485	2,700	Street Utilities & Repairs	111,380	91,250
	<u>\$ 31,310</u>	<u>\$ 35,650</u>	Contracted Snow Removal	80,000	56,000
			Salt Purchases	21,638	17,025
			Garbage & Recycling	119,570	124,690
				<u>\$ 415,462</u>	<u>\$ 358,708</u>
FINES, FORFEITS AND PENALTIES			PARKS/NATURAL RESOURCES		
Court Fines	\$ 11,000	\$ 11,000	Repairs, Maintenance, Utilities	\$ 92,491	\$ 79,511
Parking Tickets	200	200	Pool & Ball Diamonds	15,402	32,541
	<u>\$ 11,200</u>	<u>\$ 11,200</u>		<u>\$ 107,893</u>	<u>\$ 112,051</u>
			DEBT SERVICE		
PUBLIC CHARGES FOR SERVICES			Principal Payments on Debt	\$ 206,709	\$ 300,555
Garbage & Refuse Collection	\$ 61,040	\$ 61,040	Interest Payments on Debt	89,965	22,102
Pool Fees	2,500	2,500		<u>\$ 296,674</u>	<u>\$ 322,657</u>
Other services	1,500	1,500			
	<u>\$ 65,040</u>	<u>\$ 65,040</u>	ECONOMIC DEVELOPMENT/ZONING	<u>\$ 12,005</u>	<u>\$ 12,005</u>
SCHOOL REIMBURSEMENTS			TOTAL EXPENSES	<u>\$ 1,489,114</u>	<u>\$ 1,438,547</u>
Police Liason Reimbursement	\$ -	\$ -			
Crossing Guard Reimbursement	7,940	4,680			
	<u>\$ 7,940</u>	<u>\$ 4,680</u>			
CONTRIBUTIONS FROM CATV	<u>\$ 12,000</u>	<u>\$ 12,000</u>			
OTHER REVENUE					
Interest Income	\$ 7,500	\$ 2,500			
Rental of Village Property	11,375	12,875			
Miscellaneous Revenue	4,600	1,600			
	<u>\$ 23,475</u>	<u>\$ 16,975</u>			
TOTAL REVENUES	<u>\$ 1,489,114</u>	<u>\$ 1,438,547</u>			